

FRESNO COUNTY SELPA SPECIAL EDUCATION LOCAL PLAN AREA

Trina Frazier, Assistant Superintendent

Superintendents' Governance Council May 25, 2023 ♦ 8:30 a.m. – 9:00 a.m., Room 201 Minutes

PLEASE NOTE: For public access instructions and opportunities for public comments, please contact <u>tfrazier@fcoe.org</u> or (559) 265-3049 5:00 p.m. on May 24, 2023. Trina Frazier will respond with further instructions.

I. Call to Order

M. Copher

The meeting was called to order at 8:33 a.m.

II. *Adoption of Agenda

M. Copher

J. Reeves / J. Percell

III. *Approval of Minutes of April 27, 2023, Meeting Minutes

M. Copher

T. Hirschfield / K. Davis

IV. Community Input

T. Frazier

The public may address the Fresno County SELPA Policy Committee pursuant to established procedures and will have up to three minutes to do so. No action shall be taken (E.C. 35145.5). Members of the public who have a disability in need of a modification or accommodation in order to participate in the SGC meeting may contact the SGC coordinator 72 hours prior to the meeting with the request.

None.

V. Communications

None.

VI. Standing Committee Reports

T. Frazier

T. Frazier

A. None

VII. Information and Reports

A. Administrator's Report – Highlights of Current Information

T. Frazier

1. **Percentage Students in Districts Eligible for Special Education**Trina shared the handout titled "District Special Education Eligibility" showing data from CALPADS data from the Fall. The data represents the total percentage of special education preschool through adult for the last five years for each district.

B. *FCSS Operated Programs Class Size Capacity

T. Frazier

Trina shared the handout titled "FCSS Operated Programs Class Size Capacity". Trina shared that we need an Adult Transition Program (ATP) classroom on the eastside of the county as Fresno Pacific University (FPU)will be expanding and tearing down our building. We are able to extend our space there for six months at a time until FPU starts their expansion. We currently have 79 classes and will start next year with 78. Trina updated members on the number of pending referrals. There is concern with the high volume of CIRCLE, PIP and TIES pending referrals. The areas where the TIES referrals come from indicate that we will need high school classroom space on the west side and K8 classroom space on the east side – preferably the 99 corridor. This is a snapshot in time and due to the frequent move of students in group homes, this may change by the new school year.

C. *Percentage of Students Served in County Programs by DOR

T. Frazier

Trina shared the handout titled "Percentage of Students Served in County Programs by DOR as of May 3, 2023". This data shows the percentage each district makes up of the SELPA.

D. *Federal IDEA Expenditure Report 2 for 2022-23

E. Davidson

Eddie Davidson shared the handout titled "Federal IDEA Expenditure Report 2 for 2022-23". Eddie informed members that this is for the roughly 16 million dollars of IDEA funds we received this year. The back page of the document shows the balance of these funds for each district. These dollars can be spent over the course of 27 months and therefore can be carried over.

E. Federal IDEA Expenditure Report 3 for 2022-23, Due 7/15/2023

E. Davidson

Eddie shared information regarding Federal IDEA Expenditure Report 3 for 2022-23. The third of seven reports will be due on July 15, 2023. This data will be compiled for the next SGC meeting.

F. Federal IDEA Expenditure Report 6 for 2021-22, Due 7/15/2023

E. Davidson

Eddie shared information regarding the Federal IDEA Expenditure Report 6 for 2021-22. Eddie is working with CBOs to ensure dollars are spent correctly and dollars are not sent back to California Department of Education (CDE).

G. AB 130 Expenditure Report 6 for 2021-22, Due 7/15/2023

E. Davidson

Eddie shared information regarding AB 130 Expenditure Report 6 for 2021-22. There are two resources for ADR and Learning Recovery that must be legally obligated by June 30, 2023, and spent by September 30, 2023. Eddie asked members to please let him know if dollars cannot be spent so that we can look for other ways to spend them. These are highly restricted, one-time funds.

H. Reimbursement Claims for 2022-23, Due 7/31/23

E. Davidson

Eddie shared information regarding non-public schools and legal claim costs for 2022-23. This will likely be the last year that we will be able to pay the claims as the dollars will begin going to the districts beginning July 1, 2023. We will look at remaining balances and review with this body to determine where they should be expended.

VIII. Future Agenda Items/Updates

None.

IX. Next SGC Meeting is September 28, 2023, Room 201

M. Copher

X. Adjournment

M. Copher

The meeting was adjourned at 8:52 a.m.

J. Percell / K. Davis