



# FRESNO COUNTY SELPA SPECIAL EDUCATION LOCAL PLAN AREA

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Trina Frazier, Assistant Superintendent

## Superintendents' Governance Council October 27, 2022 ♦ 8:30 a.m. – 9:00 a.m., Room 101T Minutes

*PLEASE NOTE: For public access instructions and opportunities for public comments, please contact [tfrazier@fcoe.org](mailto:tfrazier@fcoe.org) or (559) 265-3049 5:00 p.m. on October 26, 2022. Trina Frazier will respond with further instructions.*

- I. Call to Order** J. Yovino  
The meeting was called to order at 8:32 a.m.
- II. \*Adoption of Agenda** J. Yovino  
Jeff Percell / Ketti Davis
- III. \*Approval of Minutes of September 22, 2022 Meeting Minutes** J. Yovino  
Gracie Guerrero / Jeff Percell
- IV. Community Input** T. Frazier  
*The public may address the Fresno County SELPA Policy Committee pursuant to established procedures and will have up to three minutes to do so. No action shall be taken (E.C. 35145.5). Members of the public who have a disability in need of a modification or accommodation in order to participate in the SGC meeting may contact the SGC coordinator 72 hours prior to the meeting with the request.*  
None.
- V. Communications** T. Frazier  
None.
- VI. Standing Committee Reports** T. Frazier
  - A. None**
- VII. Information and Reports** T. Frazier
  - A. Administrator's Report – Highlights of Current Information**  
Trina Frazier, SELPA Administrator, updated members regarding First Student. We received confirmation that they settled their negotiations and they increased their wages and increased their minimum guarantee from four hours to five hours. They are getting more drivers to apply, but they are still short. Trina shared information regarding out-of-home care. The SELPA brings in about \$1.7 million. It is divided currently by where beds are located and the remaining is passed out based on ADA to members. In February of 2023, new rates will be established. We do not know yet what the rates will be or how the funds will be distributed.
  - B. \*FCSS Operated Programs Class Size Capacity** T. Frazier  
Trina shared the handout titled "FCSS Operated Programs Class Size Capacity as of September 28, 2022". Trina reviewed the enrollment numbers in each of the county-operated programs.

*\*indicates handout*

- C. \*Percentage of Students Served in County Programs by DOR** T. Frazier  
Trina shared the handout titled “Percentage of Students Served in County Programs by DOR as of September 28, 2022”. This shows district enrollment data and the amount of students in each of the county-operated programs within the SELPA.
- D. \*Funding Allocations Update for 2022-23 Quarter 1** E. Davidson  
Eddie Davidson, Director of Fiscal Student Services, shared the handout titled “Funding Allocations Updated for 2022-23 Quarter 1”. The difference between Quarter 1 report and the Estimate 2 provided is that the estimated non-public school (NPS) and non-public agency (NPA) claims are included. This is based on the Individual Services Agreements for each of the NPS placements. Also, both the grant carryover as well as the transportation billback estimate are provided. As a note, AB 602 is based on \$820 per average daily attendance (ADA). This year the law changed and it is based on the greater of the current year ADA or the two prior year ADAs by each Local Educational Agency (LEA) member instead of the overall ADA for the SELPA.
- E. \*Transportation Billback Update for 2022-23 Quarter 1** E. Davidson  
Eddie shared the handout titled “Transportation Billback Update for 2022-23 Quarter 1”. Eddie informed members that this marks a significant change from Estimate 2. The increase is due to several factors such as the rise in rates via negotiations, and the fact that not all of the expected liquidated damages are included. Trina shared information regarding access to the First View application, which allows us, and families, to view where busses are via GPS. Eddie also shared that the rider count has not increased, but the number of routes have increased. This is because we are trying to keep students on the bus for less than two hours. There is an average of four to five students on a bus. Eddie also shared that there is anticipated additional funding from the state. We will need to submit a plan that will need to be board approved.
- F. \*Federal IDEA Expenditure Report 7 for 2020-21** E. Davidson  
Eddie shared the handout titled “Federal IDEA Expenditure Report 7 for 2020-21”. This is the last report for the 2020-21 allocations. We had 27 months to spend these funds. Claims were received from districts and submitted to CDE. There are some balances, but the County-Operated Programs for Special Education can claim most of these balances which reduces the AB 602 off-the-top draw, and thereby benefits the SELPA Members. The only balance that cannot be absorbed by county-operated are the private school funds.
- G. \*AB 114 Mental Health Funding Review** E. Davidson  
Eddie shared the handout titled “AB 114 Mental Head Funding Review”. Requests were received from fiscal contacts who inquired how much money would be received now that AB 114 is going back to the LEAs in 2023-24. The handout shows estimated amounts for state and federal funds. Due to the shift in funding from the SELPA to the LEAs, both the Behavior Intervention Team (BIT) and Educationally Related Mental Health Services (ERMHS) have ended. AB 114 provided \$1.5 million for psych related services and the Emotionally Disturbed (ED) programs. As these programs must stay with county-operated as they are for Individualized Education Plan (IEP) related services, the SELPA plans to move the \$1.5 million from AB 114 to AB 602. Consequently, the estimated reduction in AB 602 for members is \$1.5 million.

**VIII. Future Agenda Items/Updates** J. Yovino  
AB 114 Mental Health Funding Review – Plan for Mental Health Dollars

**IX. Next SGC Meeting is November 17, 2022, Room 101T** J. Yovino

**X. Adjournment**

The meeting was adjourned at 9:03 a.m.

Ketti Davis / Elizabeth Runyon

J. Yovino