



# FRESNO COUNTY SELPA SPECIAL EDUCATION LOCAL PLAN AREA

Trina Frazier, Assistant Superintendent

## Superintendents' Governance Council September 22, 2022 ♦ 8:30 a.m. – 9:00 a.m., Room 101T Minutes

*PLEASE NOTE: For public access instructions and opportunities for public comments, please contact [tfrazier@fcoe.org](mailto:tfrazier@fcoe.org) or (559) 265-3049 5:00 p.m. on September 21, 2022. Trina Frazier will respond with further instructions.*

- I. Call to Order** J. Yovino  
The meeting was called to order at 8:34 a.m.
- II. \*Adoption of Agenda** J. Yovino  
*Liz Runyon / Steve Rosa*
- III. \*Approval of Minutes of April 28, 2022 Meeting Minutes** J. Yovino  
*Terri Hirschfield / Liz Runyon*
- IV. Community Input** T. Frazier  
*The public may address the Fresno County SELPA Policy Committee pursuant to established procedures and will have up to three minutes to do so. No action shall be taken (E.C. 35145.5). Members of the public who have a disability in need of a modification or accommodation in order to participate in the SGC meeting may contact the SGC coordinator 72 hours prior to the meeting with the request.*  
None.
- V. Communications** T. Frazier  
None.
- VI. Standing Committee Reports** T. Frazier
  - A. None**
- VII. Information and Reports** T. Frazier
  - A. Administrator's Report – Highlights of Current Information**  
Trina Frazier, SELPA Administrator, updated members on negotiations that were settled with First Student. We settled at \$840,000 and the minimum guarantee at five hours. The wage increase has helped with an increase in applicants, but First Student is still short drivers and down routes. This is an 18% increase over five years. Trina also shared that Educationally Related Mental Health Services (ERMHS) dollars will be flowing directly to Local Educational Agencies (LEA) next year. Estimated amounts will be presented to members at the next meeting. The dollars will need to be offset with AB 602 funds to account for cost of county-operated that was pulled for program costs.
  - B. \*FCSS Operated Programs Class Size Capacity** T. Frazier  
Trina shared the handout titled "FCSS Operated Programs Class Size Capacity" as of August 29, 2022. This report shows the enrollment numbers in each county-operated program.

*\*indicates handout*

- C. \*Percentage of Students Served in County Programs by DOR** T. Frazier  
Trina shared the handout titled “Percentage of Students Served in County Programs by DOR”. This report shows the district enrollment including preschool Fall data, the percentage of students eligible for special education, and the total percentage of the SELPA. The report also shows the enrollment numbers for each district in the county-operated programs.
- D. \*Funding Allocations for 2021-22 Year End, & Funding Allocations for 2022-23 Estimate 2** E. Davidson  
Eddie Davidson, Student Services Fiscal Director, reviewed the handout titled “Funding Allocations for 2021-22 Year End, & Funding Allocations for 2022-23 Estimate 2”. This information has been provided to district fiscal contacts. There may be less in the 2022-23 estimate, as carryover for federal funds has not been posted yet and Non-Public School (NPS) claim estimates have not been entered.
- E. \*Transportation Billback Update for 2021-22 Year End** E. Davidson  
Eddie shared the handout titled “Transportation Billback Update for 2021-22 Year End”. The original estimate was \$8,800 per rider. When liquidated damages and other cost savings were applied, the per rider amount decreased by almost \$1,000. There were \$100,000 in liquidated damages for late buses, etc. Eddie informed members that there is a potential increase in per rider amounts for this current year, as we do have additional routes. Eddie is verifying additional revenue which may offset transportation costs.
- F. \*Federal IDEA Expenditure Report 6 for 2020-21** E. Davidson  
Eddie shared the handout titled “Federal IDEA Expenditure Report 6 for 2020-21”. This is the second to the last report that can be used as claims against these funds. We moved from a whole dollar claim to filing amounts that include two places to the right of the decimal. Each column represents a resource. If resource 3311 (private school funds) cannot be expended, they cannot be used by county-operated.
- G. \*SELPA 3-Year ADA History Report** E. Davidson  
Eddie shared the handout titled “SELPA 3-Year ADA History Report”. This report shows the Average Daily Attendance (ADA) trend. We did drop by about 5,000 ADA. Fortunately, CDE now uses the greater of the prior three year’s ADA. Despite the drop in ADA, the total enrollment for the SELPA actually grew by 246.
- H. \*SELPA Weighted Votes for 2022-23** E. Davidson  
Eddie shared the handout titled “SELPA Weighted Votes for 2022-23”.
- I. \*SELPA Charter School Review** E. Davidson  
Eddie shared the handout titled “SELPA Charter School Review”. If an LEA has an authorized charter this is deemed a school of the LEA, the ADA is included in total count and funds are provided for the special education related services. If a charter is under another SELPA, that ADA is pulled from the district and provided to the SELPA. The Charter, as an LEA for special education purposes, is responsible for those special education related services. About 8,400 ADA is not part of our SELPA.

**VIII. Future Agenda Items/Updates**  
None.

J. Yovino

**IX. Next SGC Meeting is October 27, 2022, Room 101T**

J. Yovino

**X. Adjournment**

The meeting was adjourned at 9:03 a.m.

*Ketti Davis / Adela Jones*

J. Yovino