

# fresno county superintendent of schools



## Special Education Local Plan Area

Trina Frazier, Assistant Superintendent

Executive Committee Meeting March 7, 2022 2:00 p.m. ~ 3:00 p.m. ❖ via Zoom

PLEASE NOTE: For public access instructions and opportunities for public comments, please contact <u>tfrazier@fcoe.org</u> or (559) 265-3049 5:00 p.m. on March 6, 2022. Trina Frazier will respond with further instructions.

I. Call to Order

T. Frazier

The meeting was called to order at 2:05 p.m.

#### II. Adoption of Agenda

W. Sever / O. Hirschkorn

#### **III.** Community Input

The public may address the Fresno County SELPA Policy Committee pursuant to established procedures and will have up to three minutes to do so. No action shall be taken (E.C. 35145.5). Members of the public who have a disability in need of a modification or accommodation in order to participate in the Executive Committee meeting may contact the Executive Committee coordinator 72 hours prior to the meeting with the request.

# IV. \*Low Incidence Equipment Application Report

C. Borges

T. Frazier

Chris Borges, Executive Director of Special Education, reviewed the Low Incidence Equipment Application Report for February 2022.

D. Paliughi / W. Sever

#### V. \*FCSS Operated Programs Class Size Capacity

C. Borges

Chris reviewed the handout titled "FCSS Operated Programs Class Size Capacity as of March 7, 2022". Chris Shared that we gained three students this month, bringing our total to 622 students in county-operated programs. There are 25 non-public school (NPS) referrals. There are 13 less referrals than last month due to placements or students moving out of the area.

## VI. \*Percentage of Students Served

C. Borges

Chris shared the report titled "Percentage of Students Served as of March 7, 2022". This report shows how many students are enrolled in each of the county-operated programs and how much each district makes up of the SELPA.

#### VII. \*State Apportionment for 2021-22 P-1

E. Davidson

Eddie Davidson, Student Services Fiscal Director, shared the report titled "State Apportionment for 2021-22 P-1". P-1 exhibits were received on February 18, 2022. The report shows P-1 amounts, in comparison to the estimated amounts and then what that difference is. Members received about \$448 per ADA which is about a 22% increase from last year. There is about at 1.4% increase from our estimate.

#### VIII. \*Federal IDEA Expenditure Report 1 Update for 2021-22

E. Davidson

Eddie shared the report titled "Federal IDEA Expenditure Report 1 Update for 2021-22. These funds need to be fully expended over 27 months. This report is the first of seven reports and shows members their Federal IDEA balances.

## IX. \*Federal IDEA Expenditure Report 5 Update for 2020-21

E. Davidson

Eddie shared the handout titled "Federal IDEA Expenditure Report 5 Update for 2020-21". These are prior year grant award allocations. There are two more reports after this one. Eddie will reach out to members to discuss any remaining balances. The private school balance is difficult to fully expend.

## X. Early Care Intervention

E. Davidson

Eddie informed members that there is information regarding early intervention funds on the SELPA website. Ed. Code provides that a transitional kindergarten (TK) placement is excluded from the use of these funds.

## **XI.** \*Proportionate Share Calculation

E. Davidson

Eddie shared that we received guidance on how to calculate the proportionate share. We have to use CalPADS plan type 100 for Fall 1 2020 and CalPADS plan type 200 end of year (EOY 4) 2021. These two are added together to come out with a proportionate share amount. Our SELPA has to allocate \$102,087 to private school placements. This makes a significate impact on members total IDEA allocations.

## XII. Administrative Updates

T. Frazier

#### A. Fiscal Update

Trina shared information regarding finding out information on an initial assessment being funded by special education or general education. The SELPA's recommendation is for districts to use their own discretion.

#### B. Legislative Update

Trina informed members that bills had to be introduced by February 18, 2022. There were more bills introduced this year than last year. Trina will review these bills and continue to provide information to the Superintendents' Governance Council (SGC). Trina shared information regarding SB237 which would require all students to be screened for dyslexia. This would create mandated costs.

## XIII. Future Agenda Items

T. Frazier

None.

#### **XIV.** Upcoming Meeting Dates:

- A. Operations Committee Meeting: March 10, 2022, 9:00 a.m. 11:00 a.m., Zoom
- B. SGC Meeting: March 24, 2022, 8:30 a.m. 9:00 a.m., Room 101T

## XV. Adjournment

The meeting was adjourned at 2:23 p.m.

O. Hirschkorn / W. Sever